



QUARTERLY PHYSICAL REPORT OF OPERATION
Ending December 31, 2016


Department : Department of Science and Technology
 Agency : Philippine Institute of Volcanology and Seismology
 Operating Unit :
 Organization Code (UACS) :

√	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	Performance Agency Measures	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2016	Remarks (applicable for the whole year)
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
MFO 1 - Technical Advisory Services for Geologic and Geophysical Phenomena														
Performance Indicator (Set 1)														
Quantity	Number of bulletins and warnings issued		As necessary	As necessary	As necessary	As necessary	As necessary	361	296	281	338	1276	N/A	
Quality	% of bulletins and warnings where the event follows within the predicted time		80%	80%	80%	80%	80%	100%	100%	100%	100%	100%	20.00%	Applicable only to volcanic eruptions and tsunami events. No significant event during this period
Timeliness	% of bulletins and warnings issued within the set standard time		80%	80%	80%	80%	80%	99.72%	98.99%	97.15%	98.82	98.75%	18.75%	
Performance Indicator (Set 2)														
Quantity	Number of hazards and risk maps, and evaluation report issued		150	150	150	150	600	437	726	463	405	2031	1431	
Quality	% of stakeholders who rated PHIVOLCS products as satisfactory or better		80%	80%	80%	80%	80%	99.34%	98.67%	100%	98.33%	99.08%	19.08%	Based on the 765 clients that filled up the evaluation forms
Timeliness	% of hazard and risk maps, and evaluation reports produced according to schedule		80%	80%	80%	80%	80%	90.61%	93.53%	93.30%	81.48%	90.45%	10.45%	
MFO 2 - Disaster Preparedness and Risk Reduction Services														
Performance Indicator (Set 1)														
Quantity	Number of Disaster Risk Reduction (DRR) activities conducted		70	40	70	70	250	62	70	62	77	271	91	DRR activities include 40 PHIVOLCS-organized and 231 demand driven activities
	Average number of participants per disaster risk reduction activities		90	90	90	90	90	92	78	152	98	111	21	
Quality	% of participants who rated DRR activities as satisfactory or better		80%	80%	80%	80%	80%	99.62%	93.40%	97.50%	90.85%	93.50%	13.50%	Based on 2429 clients that filled up the evaluation forms
Timeliness	% of DRR activities conducted as scheduled		80%	80%	80%	80%	80%	100%	100%	100%	100%	100%	20.00%	All of the 40 PHIVOLCS-organized DRR activities were conducted as scheduled.


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Recommending Approval:

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 Director

Date: 16 January 2017