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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

ACKNOWLEDGEMENT RECEIPT

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STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS
 (for Implementing Agency use only)
 As at the Quarter Ending June 30, 2023


Department : Department of Science and Technology (DOST)
 Agency/Entity : Philippine Institute of Volcanology and Seismology
 Operating Unit : < not applicable >
 Organization Code (UACS) : 19 014 0000000
 Fund Cluster : 01 - Regular Agency Fund
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

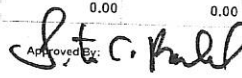
Inter Agency Fund Transfer
 Grants and Donations (Less than 12 months)

Particulars	UACS CODE	Approved Budget		Utilizations				Disbursements				Balances					
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unutilized Budget	Unpaid Obligations (10-15)=(17+18)	
1	2	3	4	5=(3+(-)4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
Department of Science and Technology (DOST)		19,969,574.74	0.00	19,969,574.74	1,968,715.73	4,134,275.18	0.00	0.00	6,102,990.91	1,964,251.73	4,025,302.53	0.00	0.00	5,989,554.26	13,866,583.83	0.00	113,436.65
Philippine Council for Industry, Energy and Emerging Technology Research		19,969,574.74	0.00	19,969,574.74	1,968,715.73	4,134,275.18	0.00	0.00	6,102,990.91	1,964,251.73	4,025,302.53	0.00	0.00	5,989,554.26	13,866,583.83	0.00	113,436.65
< not applicable >		19,969,574.74	0.00	19,969,574.74	1,968,715.73	4,134,275.18	0.00	0.00	6,102,990.91	1,964,251.73	4,025,302.53	0.00	0.00	5,989,554.26	13,866,583.83	0.00	113,436.65
"Project 2. Optimization of the GeoRiskPH Integrated System through Risk Analysis, Site Suitable Models and 3D Visualization to Aid Policy and Decision-Making (3D Earth Risk) for funding in CY 2023 under the program, 3D Philippines: 3D Visualization and Analysis of Surface and Sub-Surface Data in the Philippines"		8,602,238.74	0.00	8,602,238.74	836,294.38	1,719,664.42	0.00	0.00	2,555,958.80	836,294.38	1,719,664.42	0.00	0.00	2,555,958.80	6,046,279.94	0.00	0.00
MOOE	2	8,602,238.74	0.00	8,602,238.74	836,294.38	1,719,664.42	0.00	0.00	2,555,958.80	836,294.38	1,719,664.42	0.00	0.00	2,555,958.80	6,046,279.94	0.00	0.00
DANAS: EARTHQUAKE, TSUNAMI, VOLCANO DISASTER NARRATIVES FOR AN EXPERIENTIAL KNOWLEDGE-BASED SCIENCE COMMUNICATION		11,367,336.00	0.00	11,367,336.00	1,132,421.35	2,414,610.76	0.00	0.00	3,547,032.11	1,127,957.35	2,305,638.11	0.00	0.00	3,433,595.46	7,820,303.89	0.00	113,436.65
MOOE	2	11,367,336.00	0.00	11,367,336.00	1,132,421.35	2,414,610.76	0.00	0.00	3,547,032.11	1,127,957.35	2,305,638.11	0.00	0.00	3,433,595.46	7,820,303.89	0.00	113,436.65
GRAND TOTAL		19,969,574.74	0.00	19,969,574.74	1,968,715.73	4,134,275.18	0.00	0.00	6,102,990.91	1,964,251.73	4,025,302.53	0.00	0.00	5,989,554.26	13,866,583.83	0.00	113,436.65
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		19,969,574.74	0.00	19,969,574.74	1,968,715.73	4,134,275.18	0.00	0.00	6,102,990.91	1,964,251.73	4,025,302.53	0.00	0.00	5,989,554.26	13,866,583.83	0.00	113,436.65
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Certified Correct:

 MONSITA O. CLAVERE
 Acting Budget Officer
 Date: July 26, 2023 07:57 AM

Certified Correct:

 MARILOU V. DEL ROSARIO
 Accountant III
 Date: July 26, 2023 07:57 AM

Recommended/Approved By:

 MARILOU V. DEL ROSARIO
 PIC, FAD
 Date: July 26, 2023 01:11 PM

Approved By:

 TERESITO C. BACOLCOL
 Director II/VOIC, PHIVOLCS
 Date: July 26, 2023 04:17 PM