



In following-up, pls. cite DMS ref #

2023-BF-0056785-E

REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

ACKNOWLEDGEMENT RECEIPT

BUDGET AND MANAGEMENT hereby acknowledges the receipt of your letter/request
via DBM-Document Management System and routed to the appropriate office/s with the

malou.delrosario@phivolcs.dost.gov.ph - EMAIL

PHIVOLCS-FAR No.1, 1-A, 1-B, FAR6 and BAR No. 1 as of 31 Mar 2023

Subject: 2023-BF-0056785-E

Date: Tuesday, May 2, 2023 4:01:05 PM

CRD RECEIVING GLENN

BMB-F CAMILLE J. VENTURA

CC:

1 copy and 18 pages

The completeness of the documentary requirements submitted, if any, is subject to the
review of the officer in charge.

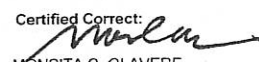
This receipt is computer-generated and does not require signature.

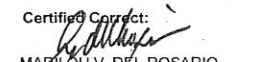
STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS
 (for Implementing Agency use only)
 As at the Quarter Ending March 31, 2023

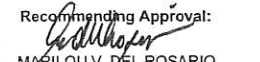
Department :Department of Science and Technology (DOST)
 Agency :Philippine Institute of Volcanology and Seismology
 Operating Unit :< not applicable >
 Organization Code (UACS) :19 014 0000000
 Fiscal Year :01 Regular Agency Fund
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

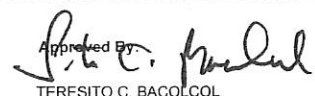
| | |
|---|--|
| X | Inter Agency Fund Transfer |
| | Grants and Donations (Less than 12 months) |

| Particulars | UACS CODE | Approved Budget | | | Utilizations | | | | | Disbursements | | | | | Balances | | |
|---|-----------|---------------------------|--|---------------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|--------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|-------------------|------------------------------------|----------------------------|
| | | Approved Budgeted Revenue | Adjustments (Reductions, Modifications/ Augmentations) | Adjusted Budgeted Revenue | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | Unutilized Budget | Unpaid Obligations (10-15)=(17+18) | |
| | | | | | | | | | | | | | | | | Due and Demandable | Not Yet Due and Demandable |
| 1 | 2 | 3 | 4 | 5=[(3+(-)4)] | 6 | 7 | 8 | 9 | 10=(6+7+8+9) | 11 | 12 | 13 | 14 | 15=(11+12+13+14) | 16=(5-10) | 17 | 18 |
| Department of Science and Technology (DOST) | | 11,367,336.00 | 0.00 | 11,367,336.00 | 598,864.75 | 0.00 | 0.00 | 0.00 | 598,864.75 | 594,400.75 | 0.00 | 0.00 | 0.00 | 594,400.75 | 10,768,471.25 | 0.00 | 4,464.00 |
| Philippine Council for Industry, Energy and Emerging Technology Research and Development | | 11,367,336.00 | 0.00 | 11,367,336.00 | 598,864.75 | 0.00 | 0.00 | 0.00 | 598,864.75 | 594,400.75 | 0.00 | 0.00 | 0.00 | 594,400.75 | 10,768,471.25 | 0.00 | 4,464.00 |
| DANAS: EARTHQUAKE, TSUNAMI, VOLCANO DISASTER NARRATIVES FOR AN EXPERIENTIAL KNOWLEDGE-BASED SCIENCE COMMUNICATION | | 11,367,336.00 | 0.00 | 11,367,336.00 | 598,864.75 | 0.00 | 0.00 | 0.00 | 598,864.75 | 594,400.75 | 0.00 | 0.00 | 0.00 | 594,400.75 | 10,768,471.25 | 0.00 | 4,464.00 |
| MOOE | 2 | 11,367,336.00 | 0.00 | 11,367,336.00 | 598,864.75 | 0.00 | 0.00 | 0.00 | 598,864.75 | 594,400.75 | 0.00 | 0.00 | 0.00 | 594,400.75 | 10,768,471.25 | 0.00 | 4,464.00 |
| GRAND TOTAL | | 11,367,336.00 | 0.00 | 11,367,336.00 | 598,864.75 | 0.00 | 0.00 | 0.00 | 598,864.75 | 594,400.75 | 0.00 | 0.00 | 0.00 | 594,400.75 | 10,768,471.25 | 0.00 | 4,464.00 |
| PS | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MOOE | | 11,367,336.00 | 0.00 | 11,367,336.00 | 598,864.75 | 0.00 | 0.00 | 0.00 | 598,864.75 | 594,400.75 | 0.00 | 0.00 | 0.00 | 594,400.75 | 10,768,471.25 | 0.00 | 4,464.00 |
| CO | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 594,400.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Certified Correct:

 MONSITA O. OLAVERE
 Acting Budget Officer
 Date: 4/27/23 11:32 PM

Certified Correct:

 MARILOU V. DEL ROSARIO
 Accountant III
 Date: 4/27/23 11:32 PM

Recommending Approval:

 MARILOU V. DEL ROSARIO
 OIC, FAD
 Date: 4/28/23 11:56 PM

Approved By:

 TERESITO C. BACOLCOL
 Director III/OIC, PHIVOLCS
 Date: 4/28/23 11:58 PM