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2024-BF-0013944-E

REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS

(for Implementing Agency use only)

As at the Quarter Ending December 31, 2023

Department : Department of Science and Technology (DOST)
 Agency/Entity : Philippine Institute of Volcanology and Seismology
 Operating Unit : < not applicable >
 Organization Code (UACS) : 19 014 000000
 Fund Cluster : 01 - Regular Agency Fund

X Inter Agency Fund Transfer
 Grants and Donations (Less than 12 months)

(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	UACS CODE	Approved Budget		Adjusted Budgeted Revenue	Utilizations				Total	Disbursements				Total	Unutilized Budget	Balances	
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications/ Augmentations)		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31			Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=[(3+(-4))]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
Department of Science and Technology (DOST)		45,288,938.49	0.00	45,288,938.49	1,968,715.73	4,134,275.18	17,843,814.06	26,638,453.83	50,585,258.80	1,964,251.73	4,025,302.53	18,872,823.19	18,096,319.24	42,958,696.69	(-5,296,320.31)	0.00	7,626,562.11
Philippine Council for Industry, Energy and Emerging Technology Research		45,288,938.49	0.00	45,288,938.49	1,968,715.73	4,134,275.18	17,843,814.06	26,638,453.83	50,585,258.80	1,964,251.73	4,025,302.53	18,872,823.19	18,096,319.24	42,958,696.69	(-5,296,320.31)	0.00	7,626,562.11
< not applicable >		45,288,938.49	0.00	45,288,938.49	1,968,715.73	4,134,275.18	17,843,814.06	26,638,453.83	50,585,258.80	1,964,251.73	4,025,302.53	18,872,823.19	18,096,319.24	42,958,696.69	(-5,296,320.31)	0.00	7,626,562.11
"Project 1. Deterministic Liquefaction and Tsunami Hazard Mapping of Selected Low-Lying Areas in the Philippines Using GIS, AI, and Geophysical Techniques" for funding in CY 2023 under the program, "Accelerated Earthquake MultiHazards and Risk Assessment Program in the Philippines (ACER)"		5,333,427.12	0.00	5,333,427.12	0.00	0.00	2,194,458.59	5,091,060.69	7,285,519.28	0.00	0.00	2,596,796.35	4,505,944.13	7,102,740.48	(-1,952,092.16)	0.00	182,778.80
MOOE	2	5,333,427.12	0.00	5,333,427.12	0.00	0.00	2,194,458.59	5,091,060.69	7,285,519.28	0.00	0.00	2,596,796.35	4,505,944.13	7,102,740.48	(-1,952,092.16)	0.00	182,778.80
"Project 2. Active Faults Mapping Using Integrated Geophysical, Geomorphological, and PaleoSeismological Methods" for funding in CY 2023 under the program, "Accelerated Earthquake MultiHazards and Risk Assessment Program in the Philippines (ACER)"		3,680,583.64	0.00	3,680,583.64	0.00	0.00	1,359,164.16	3,455,954.28	4,815,118.44	0.00	0.00	3,680,583.64	507,053.80	4,187,637.44	(-1,134,534.80)	0.00	627,481.00
MOOE	2	3,680,583.64	0.00	3,680,583.64	0.00	0.00	1,359,164.16	3,455,954.28	4,815,118.44	0.00	0.00	3,680,583.64	507,053.80	4,187,637.44	(-1,134,534.80)	0.00	627,481.00
"Project 2. Optimization of the GeoriskPH Integrated System through Risk Analysis, Site Suitable Models and 3D Visualization to Aid Policy and Decision-Making (3D Earth Risk) for funding in CY 2023 under the program, "3D Philippines, 3D Visualization and Analysis of Surface and Sub-Surface Data in the Philippines"		8,602,238.74	0.00	8,602,238.74	836,294.38	1,719,664.42	2,240,792.96	4,300,719.95	9,097,471.71	836,294.38	1,719,664.42	2,072,550.79	2,231,668.15	6,860,177.74	(-495,232.97)	0.00	2,237,293.97
MOOE	2	8,602,238.74	0.00	8,602,238.74	836,294.38	1,719,664.42	2,240,792.96	4,300,719.95	9,097,471.71	836,294.38	1,719,664.42	2,072,550.79	2,231,668.15	6,860,177.74	(-495,232.97)	0.00	2,237,293.97
"Project 3. Spatio-temporal Land Cover Mapping for Risk Assessments in Land Use Planning through AI (The LUPA Project)" for funding in CY 2023 under the program, "Accelerated Earthquake MultiHazards and Risk Assessment Program in the Philippines (ACER)"		4,289,268.46	0.00	4,289,268.46	0.00	0.00	2,233,968.15	3,482,868.07	5,716,836.22	0.00	0.00	1,797,354.65	1,936,244.77	3,733,599.42	(-1,427,567.76)	0.00	1,983,236.80
MOOE	2	4,289,268.46	0.00	4,289,268.46	0.00	0.00	2,233,968.15	3,482,868.07	5,716,836.22	0.00	0.00	1,797,354.65	1,936,244.77	3,733,599.42	(-1,427,567.76)	0.00	1,983,236.80
"Project 4. Deterministic Ground Shaking and Earthquake Induced Landslide Hazard Modelling Using Geophysics, Remote Sensing and Artificial Intelligence" for funding in CY 2023 under the program, "Accelerated Earthquake MultiHazards and Risk Assessment Program in the Philippines (ACER)"		6,958,693.53	0.00	6,958,693.53	0.00	0.00	3,688,701.45	7,216,270.20	10,904,971.65	0.00	0.00	3,492,210.97	5,003,419.91	8,495,630.88	(-3,946,278.12)	0.00	2,409,340.77
MOOE	2	6,958,693.53	0.00	6,958,693.53	0.00	0.00	3,688,701.45	7,216,270.20	10,904,971.65	0.00	0.00	3,492,210.97	5,003,419.91	8,495,630.88	(-3,946,278.12)	0.00	2,409,340.77

Department : Department of Science and Technology (DOST)
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Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unutilized Budget	Unpaid Obligations (10-15)=(17+18)	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=[3+(-)4]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
"Seismic Hazard Assessment for Design Earthquake of the Philippines (SHADE), for funding in CY 2023		3,750,334.00	0.00	3,750,334.00	0.00	0.00	1,706,012.22	1,628,536.91	3,334,549.13	0.00	0.00	880,102.99	2,364,069.91	3,244,172.90	415,784.87	0.00	90,376.23
MOOE	2	3,750,334.00	0.00	3,750,334.00	0.00	0.00	1,706,012.22	1,628,536.91	3,334,549.13	0.00	0.00	880,102.99	2,364,069.91	3,244,172.90	415,784.87	0.00	90,376.23
DANAS: EARTHQUAKE, TSUNAMI, VOLCANO DISASTER NARRATIVES FOR AN EXPERENTIAL KNOWLEDGE- BASED SCIENCE COMMUNICATION		11,367,336.00	0.00	11,367,336.00	1,132,421.35	2,414,610.76	3,097,918.59	1,238,162.65	7,883,113.35	1,127,957.35	2,305,638.11	3,105,760.24	1,247,703.11	7,787,058.81	3,484,222.65	0.00	96,054.54
MOOE	2	11,367,336.00	0.00	11,367,336.00	1,132,421.35	2,414,610.76	3,097,918.59	1,238,162.65	7,883,113.35	1,127,957.35	2,305,638.11	3,105,760.24	1,247,703.11	7,787,058.81	3,484,222.65	0.00	96,054.54
PREDICTION OF LONG-PERIOD GROUND MOTION IN MEGACITIES OF THE PHILIPPINES CRITICAL TO SEISMIC SAFETY OF HIGH-RISE BUILDINGS		1,307,057.00	0.00	1,307,057.00	0.00	0.00	1,322,797.94	224,881.08	1,547,679.02	0.00	0.00	1,247,463.56	300,215.46	1,547,679.02	(-240,622.02)	0.00	0.00
MOOE	2	1,307,057.00	0.00	1,307,057.00	0.00	0.00	1,322,797.94	224,881.08	1,547,679.02	0.00	0.00	1,247,463.56	300,215.46	1,547,679.02	(-240,622.02)	0.00	0.00
GRAND TOTAL		45,288,938.49	0.00	45,288,938.49	1,968,715.73	4,134,275.18	17,843,814.06	26,638,453.83	50,585,258.80	1,964,251.73	4,025,302.53	18,872,823.19	18,096,319.24	42,958,696.69	(-5,296,320.31)	0.00	7,626,562.11
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		45,288,938.49	0.00	45,288,938.49	1,968,715.73	4,134,275.18	17,843,814.06	26,638,453.83	50,585,258.80	1,964,251.73	4,025,302.53	18,872,823.19	18,096,319.24	42,958,696.69	(-5,296,320.31)	0.00	7,626,562.11
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Certified Correct:

 MONSITA O. OLAVERE
 Administrative Officer V
 Date: January 29, 2024 02:26 PM

Certified Correct:

 MARILOU V. DEL ROSARIO
 Accountant III
 Date: January 29, 2024 02:26 PM

Recommending Approval By:

 MARILOU V. DEL ROSARIO
 O/C, FAD
 Date: January 29, 2024 03:32 PM

Approved By:

 TERESITO C. BACOLCOL
 Director, PHIVOLCS
 Date: January 29, 2024 03:39 PM