

Procurement Monitoring Report as of JUNE 30, 2023

Code (APP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PAP)			Contract Cost (PAP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)								
					Pre-Proc Conference	Advs/Post of IB	Pre-Bid Conf	Eligibility Check	Sub/Opens of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation/Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MGOE	CO	Total	MGOE	CO	List of Invited Observers	Pre-Bid Conf	Eligibility Check	Sub/Opens of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (if applicable)						
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																						
	Supply and Delivery of One (1) set 3D LED Wall and Accessories for 3D Output Visualization and Display	OGPDO	No	Competitive Bidding	06-13-2022	06-17-2022	27-13-2022	03-01-2023	11-01-2023	19-01-2023	03-03-2023	01-02-2023	10-02-2023	10-04-2023	09-05-2023	19-04-2023	26-06-2023	GIA	1,750,000.00		1,750,000.00	1,500,000.00		1,700,000.00	COA, P/IMA & P/IC	27-11-2022		27-11-2022										
	Supply and Delivery of One (1) set RTK Drone Mapping System and Accessories	OGPDO	No	Competitive Bidding	10-01-2022	20-01-2023	27-01-2023	09-02-2023	09-02-2023	10-02-2023	01-03-2023	30-03-2023	05-01-2023	16-06-2023	29-06-2023	06-07-2023	GIA	4,100,000.00		4,100,000.00	3,500,000.00		3,500,000.00	COA, P/IMA & P/IC	21-01-2023		21-01-2023											
<b>Total Allotted Budget of Procurement Activities</b>																		5,850,000.00	0.00	5,850,000.00																		
<b>Total Contract Price of Procurement Activities Conducted</b>																		5,850,000.00	0.00	5,850,000.00																		
<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>																		0.00	0.00	0.00																		
<b>ONGOING PROCUREMENT ACTIVITIES</b>																																						
	Supply and Delivery of Three (3) units Desktop Computer	OGPDO	No	Shopping (2.105) - regular Office Supplies and Equipment no available in P/	N/A	28-05-2023	N/A	N/A	10-05-2023	11-05-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GIA	300,000		300,000	275,400		275,400	N/A													
	Supply and Delivery of One (1) set ICT Equipment	OGPDO	No	Competitive Bidding	10-01-2023	20-01-2023	24-01-2023	09-02-2023	09-02-2023	11-02-2023	17-03-2023	28-03-2023	18-04-2023	N/A	N/A	N/A	N/A	GIA	4,110,000		4,110,000	3,782,950		3,782,950	COA, P/IMA & P/IC	21-01-2023		21-01-2023										
	Supply and Delivery of One (1) set Telemagnum et Channel Distributed System	OGPDO	No	Competitive Bidding	12-04-2022	18-04-2023	24-04-2023	08-05-2023	08-05-2023	08-05-2023	10-05-2023	01-06-2023	09-06-2023	N/A	N/A	N/A	N/A	GIA	8,000,000		8,000,000	7,598,000		7,598,000	COA, P/IMA & P/IC													
	Supply and Delivery of One (1) set ICT Equipment	OGAPD	No	Shopping (2.105) - regular Office Supplies and Equipment no available in P/	16-01-2023	07-02-2023	N/A	N/A	10-02-2023	10-02-2023	N/A	N/A	22-02-2023	N/A	N/A	N/A	N/A	GIA	300,000		300,000	245,630		245,630														
<b>Total Allotted Budget of Ongoing Procurement Activities</b>																		13,910,000.00	0.00	13,910,000.00	12,915,480.00	0.00	12,915,480.00															

Prepared by:  
  
**REBECCA VALENZUELA**  
 BAC Secretariat

Recommended for Approval by:  
  
**MA. ANTONIA V. BORNAS**  
 BAC Chairperson

APPROVED:  
  
**TERESITO C. BACOLCOL**  
 Head of the Procuring Entity