


Procurement Monitoring Report as of JUNE 30, 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PAP)			Contract Cost (PAP)			Date of Receipt of Indication					Remarks (Explaining changes from the APP)																							
					Pre-Proc Conference	Ad/Post of IB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (if applicable)																					
COMPLETED PROCUREMENT ACTIVITIES																																																					
	Supply and Delivery of One (1) lot 3D LED View and Accessories for 3D Output Visualization and Display	OSROD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	24-06-2021	N/A	N/A	24-06-2021	26-06-2021	N/A	04-11-2021	25-01-2023	OIA	6,000,000.00	6,000,000.00	0.00	5,837,238.58	5,437,530.54	0.00	N/A																												
	Supply and Delivery of One (1) lot RTK Drone Mapping System and Accessories	OSROD	No	Competitive Bidding	30-10-2021	30-10-2021	10-11-2021	22-11-2021	22-11-2021	24-11-2021	09-12-2021	10-12-2021	15-12-2021	31-01-2022	20-04-2022	30-04-2022	20-04-2023	OIA	1,200,000.00	1,800,000.00	0.00	1,731,000.00	1,731,000.00	0.00	COA, PHM & PAC	03-11-2021		10-11-2021																									
	Supply and Delivery of One (1) lot Office Supplies	OSROD	No	Shopping (1.1(b)) - Regular Office Supplies and Equipment no available on PS	N/A	20-11-2022	N/A	N/A	05-12-2022	05-12-2022	N/A	N/A	05-12-2022	20-01-2023	N/A	26-01-2023	10-02-2023	OIA	100,000.00	100,000.00	0.00	100,000.00	100,000.00	0.00																													
	One (1) lot ANEOS Desktop Standard Concurrent Use perpetual license	OSROD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	30-12-2022	N/A	N/A	30-12-2022	17-01-2023	N/A	14-05-2023	14-05-2023	OIA	500,000.00	500,000.00	0.00	495,000.00	495,000.00	0.00																													
Total Allotted Budget of Procurement Activities																			8,800,000.00	8,800,000.00	0.00																																
Total Contract Price of Procurement Activities Conducted																			7,768,238.58	7,768,238.58	0.00																																
Total Savings (Total Allotted Budget - Total Contract Price)																			1,031,761.42	1,031,761.42	0.00																																
PENDING PROCUREMENT ACTIVITIES																																																					
	Procuring of 3D Philippines Information System Modules	OSROD	No	NP-ES 3 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	20-10-2022	N/A	N/A	20-12-2022	15-02-2023	N/A	N/A	N/A	OIA	40,000.00	40,000.00	0.00	30,000.00	30,000.00	0.00																													
	One (1) lot 3D Philippines Information System PCP	OSROD	No	NP-ES 3 - Small Value Procurement	N/A	21-12-2022	N/A	N/A	N/A	20-12-2022	N/A	N/A	20-12-2022	20-12-2022	N/A	N/A	N/A	OIA	200,000.00	200,000.00	0.00	234,000.00	234,000.00	0.00																													
Total Allotted Budget of On-going Procurement Activities																			240,000.00	240,000.00	0.00	240,000.00	240,000.00	0.00																													

Prepared by:

 REBECCA B. VALENZUELA
 BAC Secretariat

Recommended for Approval by:

 MA. ANTONIA V. BORNAS
 BAC Chairperson

APPROVED:

 TERESITO C. BACOLCOL
 Head of the Procuring Entity