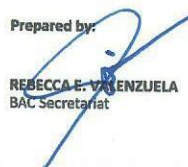


Procurement Monitoring Report as of December 31, 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												Source of Funds	ABC (PAP)			Contract Cost (PAP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)																		
					Pre-Proc Conference	Ad/Post of IS	Pre-bid Conf	Eligibility Check	Subj/Open of Bids	BN Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observer	Pre-bid Conf	Eligibility Check	Subj/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (if applicable)																
COMPLETED PROCUREMENT ACTIVITIES																																																
	Supply and Delivery of Three (3) units Desktop Computer	SOEFD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	20-08-2023	N/A	30-09-2023	30-09-2023	31-09-2023	N/A	19-05-2023	31-05-2023	21-07-2023	N/A	20-07-2023	20-07-2023	Government of the Philippines (current year's budget)	300,000.00		300,000.00	279,480.00	275,460.00	N/A	N/A	N/A	N/A	N/A	N/A	20-07-2023																		
	Supply and Delivery of Four (4) units High-Performance Workstation	SOEFD	No	Shopping 52.1(a) - Unforeseen Contingency	11-07-2023	15-08-2023	N/A	18-08-2023	18-08-2023	23-08-2023	N/A	27-07-2023	23-08-2023	18-09-2023	N/A	24-10-2023	10-11-23	Government of the Philippines (current year's budget)	800,000.00		800,000.00	795,000.00	736,000.00	N/A	N/A	N/A	N/A	N/A	N/A	11-10-2023																		
	Supply and Delivery of One (1) Set 3D LED Wall and Accessories for 3D Output Visualization and Display	GORDD	No	Competitive Bidding	06-12-2022	06-12-2022	27-12-2022	09-01-2023	13-01-2023	13-01-2023	01-02-2023	02-02-2023	10-02-2023	10-04-2023	08-05-2023	13-06-2023	26-06-2023	Government of the Philippines (current year's and continuing budget)	1,790,000.00		1,750,000.00	1,500,000.00	1,500,000.00	COA, PSM & PRC	27-12-2022	N/A	27-12-2022	N/A	N/A	26-06-2023																		
	Supply and Delivery of One (1) lot RTK Drone Mapping System and Accessories	GORDD	No	Competitive Bidding	10-01-2023	20-01-2023	27-01-2023	09-02-2023	08-02-2023	10-02-2023	01-03-2023	20-03-2023	30-03-2023	09-09-2023	16-09-2023	29-09-2023	06-07-2023	Government of the Philippines (current year's and continuing budget)	4,100,000.00		4,100,000.00	5,550,000.00	3,500,000.00	COA, PSM & PRC	23-01-2023	N/A	23-01-2023	N/A	N/A	06-07-2023																		
	Supply and Delivery of Four (4) units High Performance Laptop	GORDD	No	Shopping 52.1(a) - Unforeseen Contingency	N/A	01-08-2023	N/A	04-08-2023	04-08-2023	23-08-2023	N/A	19-07-2023	22-08-2023	02-10-2023	N/A	08-10-2023	18-10-2023	Government of the Philippines (current year's budget)	800,000.00		800,000.00	705,840.00	708,840.00	N/A	N/A	N/A	N/A	N/A	N/A	18-10-2023																		
	Supply and Delivery of One (1) unit Tablet	GORDD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	06-20-2023	N/A	N/A	06-23-2023	06-27-2023	N/A	06-13-2023	06-27-2023	08/02/23	N/A	08-14-2023	08-18-2023	Government of the Philippines (current year's budget)	80,000.00		50,000.00	44,885.00	44,653.00	N/A	N/A	N/A	N/A	N/A	N/A	18-08-2023																		
	Supply and Delivery of One (1) unit Waterproof Automatic Laser Range Finder	GORDD	No	Shopping 52.1(a) - Unforeseen Contingency	N/A	09-05-2023	N/A	12-05-2023	12-08-2023	08-09-2023	N/A	02-05-2023	08-06-2023	29-09-2023	N/A	12-10-2023	20-10-2023	Government of the Philippines (current year's budget)	150,000.00		150,000.00	145,500.00	145,000.00	N/A	N/A	N/A	N/A	N/A	N/A	20-10-2023																		
	Supply and Delivery of One (1) lot ICT Equipment	GORDD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	20-06-2023	N/A	25-06-2023	23-06-2023	26-06-2023	N/A	25-05-2023	26-06-2023	26-08-2023	N/A	16-11-2023	20-11-2023	Government of the Philippines (current year's budget)	518,000.00		518,000.00	481,000.00	481,000.00	N/A	N/A	N/A	N/A	N/A	N/A	20-11-23																		
	Supply and Delivery of Two (2) units Waterproof High Resolution Digital Camera	GORDD	No	NP-53.0 - Small Value Procurement	N/A	09-08-2023	N/A	12-05-2023	23-06-2023	16-09-2023	N/A	02-05-2023	16-05-2023	19-07-2023	N/A	27-07-2023	27-07-2023	Government of the Philippines (current year's budget)	100,000.00		100,000.00	96,537.76	96,337.76	N/A	N/A	N/A	N/A	N/A	N/A	27-07-2023																		
	Supply and Delivery of One (1) lot ICT Equipment	SOAFO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	16-01-2023	07-03-2023	N/A	10-03-2023	10-03-2023	22-03-2023	N/A	03-03-2023	22-03-2023	27-06-2023	N/A	11-07-2023	11-07-2023	Government of the Philippines (current year's budget)	800,000.00		900,000.00	848,680.00	849,650.00	N/A	N/A	N/A	N/A	N/A	N/A	11-07-2023																		
	Supply and Delivery of One (1) lot Seismograph 48-Channel Distributed Systems	GORDD	No	Competitive Bidding	24-04-23	18-04-23	24-04-23	05-08-2023	08-08-2023	05-10-2023	31-05-23	06-01-2023	19-09-23	18-07-23	31-07-23	29-09-23	08-10-2023	Government of the Philippines (current year's budget)	5,000,000.00		5,000,000.00	7,998,000.00	7,998,000.00	COA, PSM & PRC	18-04-2023	N/A	18-04-2023	N/A	N/A	05-10-2023																		
	Supply and Delivery of One (1) unit Handheld GPS	GORDD	No	Shopping 52.1(a) - Unforeseen Contingency	N/A	09-05-2023	N/A	12-05-2023	12-06-2023	20-09-2023	N/A	20-05-2023	20-09-2023	13-11-2023	N/A	9-12-2023	22-12-2023	Government of the Philippines (current year's budget)	50,000.00		50,000.00	44,000.00	44,000.00	N/A	N/A	N/A	N/A	N/A	N/A	22-12-2023																		
	Supply and Delivery of One (1) lot RTK Drone Mapping System, and Accessories	GORDD	No	Competitive Bidding	10-01-2023	19-01-2023	27-01-2023	09-02-2023	08-02-2023	13-02-2023	17-03-2023	20-03-2023	11-04-2023	09-06-2023	16-06-2023	29-06-2023	21-07-2023	Government of the Philippines (current year's budget)	4,100,000.00		4,100,000.00	5,500,000.00	3,500,000.00	COA, PSM & PRC	23-01-2023	N/A	23-01-2023	N/A	N/A	29-06-2023																		
Total Allotted Budget of Procurement Activities																		21,619,000.00	-	21,619,000.00																												
Total Contract Price of Procurement Activities Conducted																					18,879,480.76	-	18,879,480.76																									
Total Savings (Total Allotted Budget - Total Contract Price)																		1,739,519.24																														
ONGOING PROCUREMENT ACTIVITIES																																																
	Supply and Delivery of One (1) lot ICT Equipment	GORDD	No	Competitive Bidding	10-01-2023	20-01-2023	26-01-2023	08-02-2023	08-02-2023	11-03-2023	17-03-2023	28-03-2023	18-04-2023	19-07-2023	26-07-2023	27-12-2023	N/A	Government of the Philippines (current year's budget)	4,110,000.00		4,110,000.00	5,790,950.00	3,792,350.00	COA, PSM & PRC	23-01-2023	N/A	23-01-2023	N/A	N/A	N/A																		
	Supply and Delivery of One (1) lot High Performance Desktop	GORDD	No	Competitive Bidding	N/A	04-04-2023	12-04-2023	24-04-2023	24-04-2023	24-04-2023	29-06-2023	30-06-2023	17-07-2023	16-08-2023	09-04-2023	N/A	N/A	Government of the Philippines (current year's budget)	500,000.00		500,000.00	580,000.00	380,000.00	COA, PSM & PRC	05-04-2023	N/A	05-04-2023	N/A	N/A	N/A																		
	Supply and Delivery of One (2) lot High Powered Laptop	GORDD	No	Shopping 52.1(a) - Unforeseen Contingency	N/A	23-11-2023	N/A	30-11-2023	20-11-2023	15-12-2023	N/A	22-11-2023	15-12-2023	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	420,000.00		420,000.00	418,289.00	418,269.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A																		
Total Allotted Budget of On-going Procurement Activities																		5,030,000.00	-	5,030,000.00	4,590,619.00	-	4,590,619.00																									

Prepared by:

REBECCA E. VALENZUELA
 BAC Secretariat

Recommended for Approval by:

MA. ANTONIA V. BORNAS
 BAC Chairperson

APPROVED:

TERESITO C. BACOLCOL
 Head of the Procuring Entity