



# Procurement Monitoring Report as of December 31, 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												ABC (PAP)			Contract Cost (PAP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)																						
					Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Date of SAC Resolution/Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Bidders	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids		Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)																			
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																																			
	Provision of Venue including Food for the conduct of consultation workshop of seismic hazard assessment for design earthquake of the Philippines (Phase project) at Angeles city	SOEPD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	16-11-2023	N/A	31-10-2023	16-11-2023	21-11-2023	N/A	22-11-2023	22-11-2023	Government of the Philippines (current year's budget)	120,000.00	120,000.00	0.00	97,000.00	97,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	11-22-2023																				
	One (1) Lot Earthquake Engineering Software	SOEPD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	15-09-2023	N/A	28-09-2023	26-09-23	04-12-2023	N/A	04-12-2023	04-12-2023	Government of the Philippines (current year's budget)	970,000.00	570,000.00	0.00	958,880.00	558,880.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	04-12-2023																				
	Supply and Delivery of One (1) lot Office Supplies	GRDD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	30-11-2022	N/A	N/A	05-12-2022	05-12-2022	N/A	N/A	30-12-2022	23-01-2023	N/A	01-28-2023	10-02-2023	Government of the Philippines (current year's budget)	106,000.00	106,000.00	0.00	105,654.75	105,654.75	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A																				
	Supply and Delivery of One (1) lot office furniture and appliances	GRDD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	28-08-23	N/A	28-08-23	28-08-23	02/20/2023	N/A	18/09/2023	16/02/2023	11/09/2023	N/A	17-11-23	20-11-2023	Government of the Philippines (current year's budget)	150,000.00	150,000.00	0.00	151,640.00	151,640.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	20-11-2023																				
	Supply and Delivery of 350 pieces file folder with lock	GRDD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	14-09-23	14-09-23	N/A	N/A	14-09-23	10/02/2023	N/A	19-10-23	23-10-23	Government of the Philippines (current year's budget)	48,000.00	48,000.00	0.00	44,000.00	44,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	23-10-23																				
	Supply and Delivery of Copypaper	GRDD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	02/01/2023	N/A	N/A	02/04/2023	02/08/2023	N/A	N/A	09/08/2023	09/09/2023	N/A	10/09/2023	10/11/2023	Government of the Philippines (current year's budget)	140,000.00	140,000.00	0.00	107,600.00	107,600.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	11-10-2023																				
	Supply and Delivery of One (1) Lot Assorted Inks	GRDD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	11/03/2023	N/A	N/A	11/02/2023	13/11/2023	N/A	27/06/2023	18/11/2023	30/11/2023	N/A	12/04/2023	12/06/2023	Government of the Philippines (current year's budget)	80,000.00	80,000.00	0.00	72,356.00	72,356.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	6-12-2023																				
<b>Total Allotted Budget of Procurement Activities</b>																			<b>1,215,000.00</b>	<b>1,215,000.00</b>	<b>0.00</b>																														
<b>Total Contract Price of Procurement Activities Conducted</b>																						<b>1,027,630.75</b>	<b>1,027,630.75</b>	<b>0.00</b>																											
<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>																			<b>127,369.25</b>																																
<b>ONGOING PROCUREMENT ACTIVITIES</b>																																																			
	Printing of 3D Philippines Information System Procedure	GRDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	30-12-2022	N/A	N/A	20-12-2023	15-02-2023	N/A	N/A	N/A	Government of the Philippines (current year's budget)	48,000.00	48,000.00	0.00	30,000.00	30,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A																				
	One (1) Lot 3D Philippines Information System APP	GRDD	No	NP-53.9 - Small Value Procurement	N/A	21-12-2022	N/A	N/A	N/A	28-12-2022	N/A	N/A	28-12-2022	28-12-2022	N/A	N/A	N/A	Government of the Philippines (current year's budget)	300,000.00	300,000.00	0.00	284,000.00	234,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A																				
	Supply and Delivery of One (1) Adobe Product Subscriptions	GRDD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	14-12-2023	N/A	18-12-2023	18-12-2023	19-12-2023	N/A	N/A	19-12-2023	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	350,000.00	350,000.00	0.00	202,400.00	202,400.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A																				
	Replacement and Installation of Battery Cartridge for Disting UPS Rack Server	GRDD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	31-09-2023	N/A	N/A	04-09-2023	09-07-2023	N/A	N/A	07-08-2023	N/A	07-08-2023	N/A	N/A	Government of the Philippines (current year's budget)	65,000.00	65,000.00	0.00	63,230.00	63,230.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A																				
	Supply and Delivery of One (1) Lot Geophysical Accessories	GRDD	No	NP-53.9 - Small Value Procurement	N/A	01-12-2023	N/A	N/A	05-12-2023	11-12-2023	N/A	11-22-2023	11-12-2023	05-01-2024	N/A	N/A	N/A	Government of the Philippines (current year's budget)	230,000.00	230,000.00	0.00	234,400.00	224,400.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A																				
	Provision of venue including food for conduct of consultation workshop of seismic hazard assessment for Design earthquake of the Philippines (Phase Project) at Irala City on Nov 23, 2024	SOEPD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	29-12-2023	N/A	N/A	29-12-2023	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	120,000.00	120,000.00	0.00	114,390.00	114,390.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A																				
	Laboratory Test - Direct Shear Test	GRDD	No	NP-53.9 - Small Value Procurement	N/A	18-10-2023	N/A	23-10-2023	23-10-2023	N/A	N/A	N/A	23-10-2023	23-11-2023	N/A	N/A	N/A	Government of the Philippines (current year's budget)	400,000.00	400,000.00	0.00	185,000.00	135,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A																				
	one lot Laboratory test	GRDD	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	17-10-2023	N/A	20-10-2023	20-10-2023	20-10-2023	N/A	N/A	10-20-2023	23-11-2023	N/A	N/A	N/A	Government of the Philippines (current year's budget)	75,000.00	75,000.00	0.00	59,000.00	38,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A																				
	one lot Geospectrum marketing services	GRDD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	23-10-2023	N/A	N/A	23-10-2023	21-11-2023	N/A	N/A	N/A	Government of the Philippines (current year's budget)	1,550,000.00	1,550,000.00	0.00	1,496,250.00	1,496,250.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A																				
	Additional Cloud hosting services	GRDD	No	Repeat Order	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	300,000.00	300,000.00	0.00	300,000.00	300,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A																				
	Supply and Delivery of Forty-Three (43) units Office Chair	GRDD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	07-11-2023	N/A	10-11-2023	10-11-2023	13-11-2023	N/A	N/A	13-11-2023	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	323,000.00	323,000.00	0.00	258,000.00	258,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A																				
	Supply and Delivery of 12 units UPS	GRDD	No	Shopping 52.1(a) - Unforeseen Contingency	N/A	24-11-2023	N/A	N/A	N/A	30-11-2023	N/A	N/A	22-12-2023	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	60,000.00	60,000.00	0.00	55,752.00	55,752.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A																				
	Supply and Delivery of Two (2) Split Type Airconditioner	GRDD	No	Shopping 52.1(a) - Unforeseen Contingency	N/A	11-12-2023	N/A	N/A	12/15/2023	12/15/2023	N/A	N/A	12/28/2023	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	90,000.00	90,000.00	0.00	68,000.00	68,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A																				
<b>Total Allotted Budget of Ongoing Procurement Activities</b>																			<b>5,912,000.00</b>	<b>5,912,000.00</b>	<b>0.00</b>	<b>5,237,382.00</b>	<b>5,237,382.00</b>	<b>0.00</b>																											

Prepared by:  
  
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Recommended for Approval by:  
  
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APPROVED:  
  
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